Duluth Transit Authority (DTA)

ID Number: 5025 www.duluthtransit.com 2402 West Michigan Street Duluth, MN 55806

General Information

Chief Executive Officer: Dennis E. Jensen, General Manager (218)722-4426

Demand

\$437,998

171,261

180,953

27,392

15.419

\$0

96

N/A

4.2

N/A

0%

0

0

\$2.42

\$2.56

0.15

1.78

Passenger Trips per

Vehicle Revenue Mile

8/13/2002 16:40

\$15.99

\$28.41

Response

Bus

\$8,609,742

\$1,832,567

9,340,403

1,908,345

3,148,881

10,895

0.0

78

7.6

63

2.3

6

0

24%

\$4.51

\$62.06

\$0.92

\$2.73

1.65

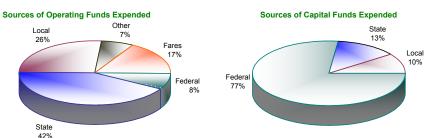
22.70

138.730

System Wide Information Modal Information Financial Information Characteristics

| Urbanized Area (UZA) Statistics — 1990 | Census | Fare Revenues Earned | l | | | Operating Expense | | |
|--|--|---------------------------------|------------------|-------------------------|---|--|--|--|
| Duluth, MNWI | Directly Operated | | | \$1,554,705 | | | | |
| Square Miles | 143 | Purchased Transportation | | | 22,560 | | | |
| Population | 122,971 | Total Fare Revenues Earned | | | \$1,577,265 | _ | | |
| Population Ranking out of 405 UZAs | | | | | Annual Unlinked Trips | | | |
| | | Sources of Operating I | Funds Expended | i | | Average Weekday Unlinked Trips | | |
| | Passenger Fares | | | \$1,577,265 | Annual Vehicle Revenue Hours | | | |
| | | Local Funds | | | 2,418,106 | Fixed Guideway Directional Route Miles | | |
| Service Area Statistics | State Funds | State Funds | | | Vehicles Available for Maximum Service | | | |
| Square Miles | 143 | Federal Assistance ¹ | | | 706,935 | Average Fleet Age in Years | | |
| Population | Other Funds 7 | | | | 3 Vehicles Operated in Maximum Service | | | |
| | | Total Operating Funds Expended | | | \$9,350,016 | Peak to Base Ratio | | |
| | | | | | | Percent Spares | | |
| Service Consumption | | | | | Incidents | | | |
| Annual Passenger Miles | Summary of Operating Expenses | | | | Patron Fatalities | | | |
| Annual Unlinked Trips | Salaries, Wages and Benefits | | | \$6,740,041 | | | | |
| Average Weekday Unlinked Trips | Materials and Supplies | | | 930,362 | | | | |
| Average Saturday Unlinked Trips 5,331 | | Purchased Transportation | | | 437,998 | | | |
| Average Sunday Unlinked Trips 1,853 | | Other Operating Expenses | | | 939,339 | | | |
| | Total Operating Expenses | | | \$9,047,740 | Operating Expense per Vehicle Revenue Mile | | | |
| | | | | | Operating Expense per Vehicle Revenue Hour | | | |
| Service Supplied | | Reconciling Cash Expenditures | | | \$302,276 | | | |
| Annual Vehicle Revenue Miles 2,089,298 | | | | | | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | | | | | | Operating Expense per Passenger Mile | | |
| Vehicles Available for Maximum Service | Local Funds | | | \$188,644 | | | | |
| Vehicles Operated in Maximum Service | 72 | State Funds | | | 236,380 | | | |
| Base Period Requirement 26 | | | | | 1,407,543 | _ | | |
| | Total Capital Funds Expended \$1,832,567 | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | | |
| | A ' | | | | | Unlinked Passenger Trips per Vehicle Revenue Hou | | |
| Vehicles Operated in Maximum | service | Uses of Capital Fu | nas | | | | | |
| Di | Dunches : d | | Dalling | Facilitie - | | Bus | | |
| Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | Operating Expense per | | |
| Bus 63 | ransportation 0 | Bus | \$361,775 | \$1,470,792 | \$1,832,567 | Vehicle Revenue Mile | | |
| Demand Response 0 | 9 | Demand Response | φ301,775 0 | \$1,470,792 0 | \$1,632,367 0 | \$5.00 \$1.20 | | |
| Demand Response 0 | 9 | Demand Response | | | | \$0.00 P | | |

| Vehicles Operated in Maximum Service 72 Base Period Requirement 26 | | | State Funds Federal Assistance ² Total Capital Funds Expended | | | 236,380 1,407,543 \$1,832,567 |
|--|---------------------------------------|--|--|---|--|--|
| Vehicles Operated | in Maximum | Service | Uses of Capital Fu | nds | | |
| Bus Demand Response Total | Directly Operated 63 0 63 | Purchased Transportation 0 9 9 | Bus Demand Response Total | Rolling Stock \$361,775 0 \$361,775 | Facilities and Other \$1,470,792 0 \$1,470,792 | Total \$1,832,567 0 \$1,832,567 |



Operating Expense per

Passenger Mile

^{5.00} \$1.20 2.00 \$1.00 \$4.00 1.50 \$0.80 \$3.00 \$0.60 1.00 \$2.00 \$0.40 0.50 \$1.00 \$0.20 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Passenger Trips per Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$3.00 \$3.00 0.20 \$2.50 \$2.50 0.15 \$2.00 \$2.00 \$1.50 0.10 \$1.50 \$1.00 \$1.00 0.05 \$0.50 \$0.50 \$0.00 \$0.00 0.00 98 99 00 01 98 99 00 01 98 99 00 Data Source: 2001 National Transit Database

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.